GRANT COUNTY SCHOOLS DISTRICT FACILITIES PLAN

Amendment No. 1 *amended items shown dark

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1	Current Plan	P-K-5, 6-8, 9-12
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				Student <u>Enrollment</u>
SCHOOL CENTERS		Status	Organization	Capacity
1.	Secondary a. Grant County High School	Permanent	9-12 Center	1130/933
2.	Middle a. Grant County Middle School	Permanent	6-8 Center	961/966
3.	Elementary a. Crittenden-Mt. Zion Elementary School b. Dry Ridge Elementary School c. Mason-Corinth Elementary School	Permanent Permanent Permanent	PS-5 Center PS-5 Center PS-5 Center	684/600 675/650 419/425

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved

Eff. % Cost Est. projects constructed in phases.

1. New Elementary School

600 Student capacity on a new site to be determined

\$7,099,488

- 1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.
 - 1. Mason-Corinth Elementary School

800 sf. 4,800 sf. Construct: 6 Standard Classrooms 74% \$700,541

2. Grant County High School

Construct: 8 Standard Classrooms 750 sf. 6,000 sf. 68% \$1,094,118

3. New Alternative School

Construct new alternative School w/ storage space 5,000 sf. 68% \$683,824

65,736 sf.

for district supplies.

- 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.
 - 1. Crittenden-Mt. Zion Elementary School

Major Renovation to include; HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility, site improvements.

Standard Classrooms 800 sf. 6,400 sf.

Construct: 8 74% \$934,054 1 Kitchen Addition 3000 sf. 3,000 sf. 74% \$437,838

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

\$2,502,250

DISTRICT UNMET NEED

\$13,753,733

- **5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.
 - 1. Purchase property for future school construction.
 - 2. Replace old windows at Dry Ridge Elementary
 - 3. Construct practice gym at Grant County High School
 - 4. Pave parking areas throughout the school district /site improvements for the district.